

CITY OF SANTA FE, NEW MEXICO
Capital Assets Used in the Operation of Governmental Funds
Schedule By Function and Activity
June 30, 2003

Function and Activity	Land	Buildings	Improvements	Equipment and Machinery	Furniture and Fixtures	Vehicles
General Government:						
City Manager	\$ 24,274,581	\$ 29,402,973	\$ 5,427,563	\$ -	\$ -	\$ -
City Clerk	-	-	-	322,793	22,241	36,321
Administrative Department	-	-	-	183,848	13,886	4,952,795
Planning	-	-	-	-	212,230	-
City Services	180,339	58,574	383,869	140,163	6,661	37,077
					151,492	-
Total General Government	24,454,920	29,461,547	5,811,432	646,804	406,510	5,026,193
Public Safety:						
Police	-	-	3,054,819	804,927	172,923	3,733,450
Fire	-	3,731,652	-	1,856,834	-	-
Total Public Safety	-	3,731,652	3,054,819	2,661,761	172,923	3,733,450
Public Works:						
Administration	-	104,455	5,197,412	4,610,738	3,026	360,639
Total Public Works	-	104,455	5,197,412	4,610,738	3,026	360,639
Community Welfare:						
Human services	178,225	603	640,543	2,212,628	-	-
Total Community Welfare	178,225	603	640,543	2,212,628	-	-
Culture and Recreation:						
Parks and Grounds Maintenance	372,653	3,834	4,166,783	2,477,743	8,606	3,563,914
Arts Commission	-	-	-	-	-	-
Total Culture and Recreation	372,653	3,834	4,166,783	2,477,743	8,606	3,563,914
Total governmental funds capital assets	\$ 25,005,798	\$ 33,302,091	\$ 18,870,989	\$ 12,609,674	\$ 591,065	\$ 12,684,196

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.

Data Processing Equipment	Construction in Progress	Art	Traffic Signals	Streets	Total
\$ 17,527	\$ -	\$ -	\$ -	\$ -	\$ 59,122,644
2,372	-	-	-	-	383,727
4,957,016	-	-	-	-	10,107,544
226,458	-	-	-	-	438,688
20,106	-	-	-	-	826,790
36,814	-	-	-	-	188,306
5,260,293	-	-	-	-	71,067,699
254,161	1,000,107	-	-	-	9,020,388
4,493	-	-	-	-	5,592,979
258,654	1,000,107	-	-	-	14,613,367
38,934	-	-	20,510,330	104,128,408	134,953,942
38,934	-	-	20,510,330	104,128,408	134,953,942
5,938	-	-	-	-	3,037,937
5,938	-	-	-	-	3,037,937
4,533	-	-	-	-	10,598,066
		859,920	-	-	859,920
4,533	-	859,920	-	-	11,457,986
\$ 5,568,352	\$ 1,000,107	\$ 859,920	\$ 20,510,330	\$ 104,128,408	235,130,930